

## Hallmark Heritage Society - 2024-2025 Budget

<b>Revenue</b>		<b>%</b>
Gaming Grant	\$ 1,800	9%
Award Sponsors	\$ 2,000	10%
Donations	\$ 10,000	51%
Rental	\$ 2,400	12%
Memberships	\$ 3,000	15%
GST rebate	\$ 200	1%
Sundry revenue	\$ 317	2%

**Total** \$ 19,717

<b>Expenses</b>		
Annual reports	\$ 50	0%
Communications (Shaw internet)	\$ 2,800	15%
Fire Protection Verification (Troy)	\$ 500	3%
Hallmark Awards Expense	\$ 1,000	5%
Insurance	\$ 850	5%
Light and heat	\$ 3,000	16%
Meetings	\$ 1,500	8%
Membership Paid	\$ 250	1%
Office & Website	\$ 1,000	5%
Minor Maintenance	\$ 1,200	7%
Security	\$ 500	3%
Speaker honoraria	\$ 300	2%
Sundry	\$ 25	0%
Wages and tax deductions	\$ 5,000	27%
Water	\$ 400	2%
<b>Total</b>	<b>\$ 18,375</b>	